

National Volleyball Center

RENDERING



The National Volleyball Center started planning for a three court expansion this year. With the increased court space we will be able to hold larger events on the weekends and have more space for the Park and Recreation adult leagues and youth team practices on the weeknights. On the weekends the building is overflowing with participants and spectators taking in all the action of the tournaments run by various user groups such as: North Country Region USA Volleyball, Rochester Youth Volleyball Association/ Southern Minnesota Volleyball, Rochester Amateur Sports Commission, Rochester Community Youth Basketball, Minnesota Sports Federation, Minnesota Volleyball Association, Century High School, and the Exchange Club. During the summer months a variety of camps are offered to meet the needs of all players looking to improve their skills.

Revenue

Rental & Open Fees	\$208,211	72.48%
Program Fees	\$ 58,040	20.20%
Concessions	\$15,023	5.23%
Advertising	\$6,000	2.09%
Total Revenue	\$287,274	



Expenses

Employee services	\$ 99,650
Contractual services	\$171,609
Material & Supplies	\$ 10,067
Contributions	\$ 1,666
Energy Upgrades Fund Transfer	\$ 16,396
Total Expenditures	\$299,388

Top 5 Rental Groups

Park & Recreation	\$ 60,345.00	28.98%
RYVA	\$ 45,213.00	21.71%
NVC Junior Events	\$ 30,720.00	14.75%
NVC Open Volleyball	\$ 14,347.00	6.89%
RCYBA	\$ 7,360.00	3.53%